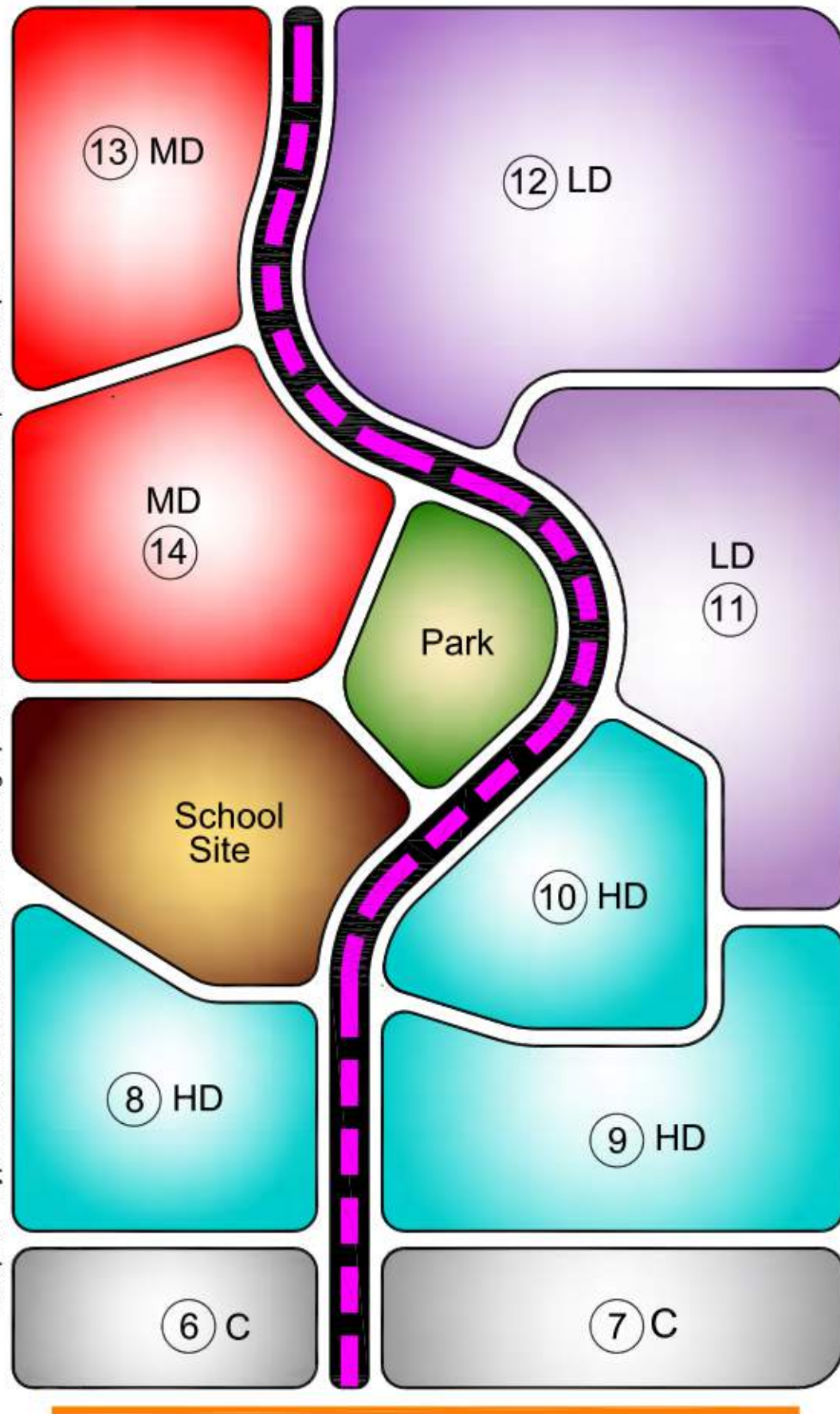


# EXAMPLE OF NEW RRLEP AS APPLIED TO DEVELOPERS AND EXTENSIONS IN SUBDIVISIONS

Graphic: Hypothetical Block Subdivision Involving Spine Electric Facilities and Multiple Developers



## MAP LEGEND

- HD High Density Block 3-5 Lots/Acre
- LD Low Density Block 0.15-0.50 Lots/Acre
- MD Med Density Block 1-2 Lots/Acre
- C Commercial Block
- 12 Block Number
- Spine Facility
- Existing Electric

## COST COMPARISON OF LINE EXTENSION FEES TO SUBDIVISION DEVELOPERS AND BUILDERS UNDER THE CURRENT AND PROPOSED RRLEP

All costs are approximate based on the average installed cost of facilities for the given scenario and based on the average installed cost of special equipment.

TYPE OF LINE EXTENSION	OLD & NEW RRLEP		NEW RRLEP ALLOWANCES			NEW RRLEP CIAC	OLD RRLEP CIAC
	LOT APPLICATION FEE \$75 PER/LOT or ESTIMATED DESIGN/ENG	TOTAL INSTALLED COST OF DISTRIBUTION FACILITIES LESS LOT APPL FEES	EXTENSION ALLOWANCE PER RESIDENTIAL SERVICE Up To \$1,500	SPECIAL EQUIPMENT ALLOWANCE FOR TRANSFORMERS \$2,550 AVG	SPECIAL EQUIPMENT ALLOWANCE FOR RES METERS \$154 AVG	TOTAL NONREFUNDABLE CONTRIBUTION IN AID TO CONSTRUCTION	TOTAL NONREFUNDABLE CONTRIBUTION IN AID TO CONSTRUCTION
<b>SPINE "BACKBONE" DEVELOPER</b> Cost Scenario: 2.0 Mi Spine System Installs Spine Facilities including Primary Cable, Switching and Fusing Enclosures. Typically, Meters and Transformers are NOT Installed.	\$20,000	\$460,000	\$0	\$0	\$0	\$480,000	\$480,000
<b>HIGH DENSITY SUBDIVISION (BLK-10)</b> Cost Scenario: 150 Lots HD Installs Primary Cable & Equipment Including Transformers. Excludes Service Extensions and Meters.	\$11,250	\$161,250	\$0	(\$56,100)	\$0	\$116,400	\$172,500
<b>MEDIUM DENSITY SUBDIVISION (BLK-14)</b> Cost Scenario: 100 Lots MD Installs Primary Cable & Equipment Including Transformers. Excludes Service Extensions and Meters.	\$7,500	\$244,500	\$0	(\$51,000)	\$0	\$201,000	\$252,000
<b>LOW DENSITY SUBDIVISION (BLK-12)</b> Cost Scenario: 50 Lots LD Installs Primary Cable & Equipment Including Transformers. Excludes Service Extensions and Meters.	\$3,750	\$187,500	\$0	(\$63,750)	\$0	\$127,500	\$191,250
<b>BUILDER/CUSTOMER SERVICE LINE (HD)</b> Scenario: 150 Services in HD Blk-10 Installs Service Extensions to 200A Mtrs Based on \$950 Avg Per Service	\$0	\$142,500	(\$119,400)	\$0	(\$23,100)	\$0	\$142,500
<b>BUILDER/CUSTOMER SERVICE LINE (MD)</b> Scenario: 100 Services in MD Blk-14 Installs Service Extensions to 200A Mtrs Based on \$1654 Avg Per Service	\$0	\$165,400	(\$150,000)	\$0	(\$15,400)	\$0	\$165,400
<b>BUILDER/CUSTOMER SERVICE LINE (LD)</b> Scenario: 50 Services in LD Blk-12 Installs Service Extensions to 320A Mtrs Based on \$3500 Avg Per Service	\$0	\$175,000	(\$75,000)	\$0	(\$14,200)	\$85,800	\$175,000
<b>TOTAL COSTS, ALLOWANCES, AND CIAC FEES FOR THE ABOVE SCENARIOS AT TOTAL BUILDOUT, INCLUDING METERS TRANSFORMERS AND SERVICES</b>	\$42,500	\$1,536,150	(\$344,400)	(\$170,850)	(\$52,700)	\$1,010,700	\$1,578,650

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