

Total number of kWh in 2009

	# OF SYSTEMS	REBATE SENT	WAITING FOR REBATE	TOTAL WATTS
PV WATTS:	88	200,823	232,012	432,835
Solar Water Heater WATT savings (based off of OG-300 rating):	25	54,530	17,669	72,199
RESIDENTIAL:	111	251,153	234,501	485,654
NON - RESIDENTIAL:	2	4,200	15,180	19,380

Total \$\$\$ spent on Rebates in 2009

	PAID OUT	WAITING TO BE PAID	TOTAL AMOUNT
PV SYSTEMS:	\$703,687.93	\$754,683.84	\$1,458,371.77
SWH SYSTEMS:	\$68,093.63	\$13,251.50	\$81,345.13
RESIDENTIAL:	\$754,981.56	\$711,268.34	\$1,466,249.90
NON-RESIDENTIAL:	\$16,800.00	\$56,667.00	\$73,467.00

2010 Budget

	Budget
Residential:	\$859,316.00
Non-Residential:	\$288,344.00
Government:	\$85,782.00
Total Budget:	\$1,233,442.00